



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
 DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
 DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
 EJERCICIO 2023

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A SEPTIEMBRE	EJERCIDO	DIFERENCIA	AVANCE
1	Estatual Ordinario Ramo 28	29,982,621.00	479,722.00	30,462,343.00	25,192,000.00	17,219,575.63	7,972,424.37	68%
2	Federal Ordinario Ramo 1	29,982,621.00	479,722.00	30,462,343.00	25,192,000.00	19,298,590.93	5,893,409.07	77%
3	Federal Extraordinario	0.00	191,000.00	191,000.00	191,000.00	191,000.00	0.00	100%
4	Federal Ordinario U079	0.00	8,592,749.00	8,592,749.00	8,592,749.00	1,893,000.00	6,699,749.00	22%
5	Generados	3,001,335.00	0.00	3,001,335.00	2,874,285.00	1,035,598.22	1,838,686.78	36%
6	Disponibilidades	0.00	549,803.08	549,803.08	549,803.08	535,332.22	14,470.86	97%
7	Prodep 2017	0.00	1,587.48	1,587.48	1,587.48	0.00	1,587.48	0%
8	Prodep 2018	0.00	517.91	517.91	517.91	0.00	517.91	0%
9	Prodep 2019	0.00	98,714.23	98,714.23	98,714.23	0.00	98,714.23	0%
10	Prodep 2020	0.00	602.67	602.67	602.67	0.00	602.67	0%
11	Prodep 2023	0.00	70,000.00	70,000.00	70,000.00	70,000.00	0.00	100%
12	Prodep 2023 S247	0.00	14,511,562.00	14,511,562.00	14,511,562.00	2,775,673.04	11,735,888.96	19%
TOTAL 1er Trimestre		62,966,577.00	24,975,980.37	87,942,557.37	77,274,821.37	43,018,770.04	34,256,051.33	56%