



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO  
 DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN  
 DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL  
 EJERCICIO 2023

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A JUNIO	EJERCIDO	DIFERENCIA	AVANCE
1	Estatual Ordinario Ramo 28	29,982,621.00	479,722.00	<b>30,462,343.00</b>	18,248,000.00	11,119,554.26	<b>7,128,445.74</b>	61%
2	Federal Ordinario Ramo 1	29,982,621.00	479,722.00	<b>30,462,343.00</b>	18,248,000.00	13,119,014.42	<b>5,128,985.58</b>	72%
3	Federal Extraordinario	0.00	191,000.00	<b>191,000.00</b>	191,000.00	191,000.00	<b>0.00</b>	100%
4	Federal Ordinario U079	0.00	5,786,749.00	<b>5,786,749.00</b>	5,786,749.00	0.00	<b>5,786,749.00</b>	0%
5	Generados	3,001,335.00	17,465.35	<b>3,018,800.35</b>	1,377,550.35	476,713.36	<b>900,836.99</b>	35%
6	Disponibilidades	0.00	550,255.46	<b>550,255.46</b>	550,255.46	535,332.22	<b>14,923.24</b>	97%
7	Prodep 2017	0.00	1,587.48	<b>1,587.48</b>	1,587.48	0.00	<b>1,587.48</b>	0%
8	Prodep 2018	0.00	517.91	<b>517.91</b>	517.91	0.00	<b>517.91</b>	0%
9	Prodep 2019	0.00	98,714.23	<b>98,714.23</b>	98,714.23	0.00	<b>98,714.23</b>	0%
10	Prodep 2020	0.00	602.67	<b>602.67</b>	602.67	0.00	<b>602.67</b>	0%
11	Prodep 2023	0.00	70,000.00	<b>70,000.00</b>	70,000.00	70,000.00	<b>0.00</b>	100%
12	Prodep 2023 S247	0.00	8,640,862.00	<b>8,640,862.00</b>	8,640,862.00	0.00	<b>8,640,862.00</b>	0%
<b>TOTAL 1er Trimestre</b>		<b>62,966,577.00</b>	<b>16,317,198.10</b>	<b>79,283,775.10</b>	<b>53,213,839.10</b>	<b>25,511,614.26</b>	<b>27,702,224.84</b>	<b>48%</b>