



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2022

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A DICIEMBRE	EJERCIDO A DICIEMBRE	DIFERENCIA	AVANCE
1	Estatal Ordinario	28,898,084.00	1,084,537.00	29,982,621.00	29,982,621.00	29,982,581.99	39.01	100%
2	Federal Ordinario	28,898,084.00	1,084,537.00	29,982,621.00	29,982,621.00	29,982,395.73	225.27	100%
3	Federal Extraordinario (1)	0.00	1,034,522.00	1,034,522.00	1,034,522.00	1,034,521.27	0.73	100%
4	Federal Extraordinario (2)	0.00	2,810,000.00	2,810,000.00	2,810,000.00	2,809,999.99	0.01	100%
4	Generados	2,073,742.00	-6,685.18	2,067,056.82	2,067,056.82	2,064,267.37	2,789.45	100%
5	Aport Federal 2021	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	100%
6	Prodep 2021	0.00	130,000.00	130,000.00	130,000.00	130,000.00	0.00	100%
7	Prodep 2020	0.00	105,742.42	105,742.42	105,742.42	105,139.75	602.67	99%
8	Prodep 2019	0.00	98,714.23	98,714.23	98,714.23	0.00	98,714.23	0%
8	Prodep 14-18	0.00	33,136.70	33,136.70	33,136.70	31,000.00	2,136.70	94%
10	Disponibilidades 2021	0.00	46,869.02	46,869.02	46,869.02	34,612.52	12,256.50	74%
12	Conacyt 2017	0.00	42,057.23	42,057.23	42,057.23	41,562.80	494.43	99%
TOTAL 1er Trimestre		59,869,910.00	6,613,430.42	66,483,340.42	66,483,340.42	66,366,081.42	117,259.00	100%