



**UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO**  
**DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN**  
**DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL**  
**EJERCICIO 2022**

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A SEPTIEMBRE	EJERCIDO A SEPTIEMBRE	DIFERENCIA	AVANCE
1	Estatal Ordinario	28,898,084.00	1,084,537.00	<b>29,982,621.00</b>	24,430,160.00	14,721,379.06	<b>9,708,780.94</b>	60%
2	Federal Ordinario	28,898,084.00	1,084,537.00	<b>29,982,621.00</b>	24,171,000.00	18,125,522.54	<b>6,045,477.46</b>	75%
3	Federal Extraordinario	0.00	1,034,522.00	<b>1,034,522.00</b>	1,034,522.00	438,636.64	<b>595,885.36</b>	42%
4	Generados	2,073,742.00	261,131.00	<b>2,334,873.00</b>	2,299,943.00	634,295.99	<b>1,665,647.01</b>	28%
5	Aport Federal 2021	0.00	150,000.00	<b>150,000.00</b>	150,000.00	150,000.00	<b>0.00</b>	100%
6	Prodep 2021	0.00	130,000.00	<b>130,000.00</b>	130,000.00	130,000.00	<b>0.00</b>	100%
7	Prodep 2020	0.00	105,742.42	<b>105,742.42</b>	105,742.42	105,139.75	<b>602.67</b>	99%
8	Prodep 2019	0.00	98,714.23	<b>98,714.23</b>	98,714.23	0.00	<b>98,714.23</b>	0%
8	Prodep 14-18	0.00	33,136.70	<b>33,136.70</b>	33,136.70	0.00	<b>33,136.70</b>	0%
10	Disponibilidades 2021	0.00	46,869.02	<b>46,869.02</b>	46,869.02	31,340.92	<b>15,528.10</b>	67%
11	Conacyt 2015	0.00	3,997.23	<b>3,997.23</b>	3,997.23	0.00	<b>3,997.23</b>	0%
12	Conacyt 2017	0.00	38,060.00	<b>38,060.00</b>	38,060.00	0.00	<b>38,060.00</b>	0%
<b>TOTAL 1er Trimestre</b>		<b>59,869,910.00</b>	<b>4,071,246.60</b>	<b>63,941,156.60</b>	<b>52,542,144.60</b>	<b>34,336,314.90</b>	<b>18,205,829.70</b>	<b>65%</b>