



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2022

| No | NOMBRE DEL PROYECTO | MONTO AUTORIZADO INICIAL | MODIFICADO AUTORIZADO | MONTO MODIFICADO AUTORIZADO | PROGRAMADO A JUNIO | EJERCIDO | DIFERENCIA | AVANCE |
|----------------------------|-----------------------|--------------------------|-----------------------|-----------------------------|----------------------|----------------------|----------------------|------------|
| 1 | Estatal Ordinario | 28,898,084.00 | 1,084,537.00 | 29,982,621.00 | 17,296,160.00 | 9,950,797.30 | 7,345,362.70 | 58% |
| 2 | Federal Ordinario | 28,898,084.00 | 1,084,537.00 | 29,982,621.00 | 17,037,000.00 | 11,679,180.43 | 5,357,819.57 | 69% |
| 3 | Generados | 2,073,742.00 | 1,479.00 | 2,075,221.00 | 887,719.00 | 60,151.63 | 827,567.37 | 7% |
| 4 | Aport Federal 2021 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 0.00 | 100% |
| 5 | Prodep 2021 | 0.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 0.00 | 100% |
| 6 | Prodep 2020 | 0.00 | 110,026.73 | 110,026.73 | 110,026.73 | 105,139.75 | 4,886.98 | 96% |
| 7 | Prodep 2019 | 0.00 | 98,714.23 | 98,714.23 | 98,714.23 | 0.00 | 98,714.23 | 0% |
| 8 | Prodep 14-18 | 0.00 | 33,136.70 | 33,136.70 | 33,136.70 | 0.00 | 33,136.70 | 0% |
| 9 | Disponibilidades 2021 | 0.00 | 47,399.02 | 47,399.02 | 47,399.02 | 5,233.59 | 42,165.43 | 11% |
| 10 | Conacyt 2015 | 0.00 | 3,997.23 | 3,997.23 | 3,997.23 | 0.00 | 3,997.23 | 0% |
| 11 | Conacyt 2017 | 0.00 | 38,060.00 | 38,060.00 | 38,060.00 | 0.00 | 38,060.00 | 0% |
| TOTAL 1er Trimestre | | 59,869,910.00 | 2,781,886.91 | 62,651,796.91 | 35,832,212.91 | 22,080,502.70 | 13,751,710.21 | 62% |