



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2022

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A MARZO	EJERCIDO	DIFERENCIA	AVANCE
1	Estatal Ordinario	28,898,084.00	2,119,059.00	31,017,143.00	7,770,160.00	3,897,864.04	3,872,295.96	50%
2	Federal Ordinario	28,898,084.00	1,084,537.00	29,982,621.00	7,511,000.00	4,420,779.76	3,090,220.24	59%
3	Generados	2,073,742.00	0.00	2,073,742.00	726,670.00	42,284.63	684,385.37	6%
4	Aport Federal 2021	0.00	151,100.71	151,100.71	151,100.71	150,000.00	1,100.71	99%
5	Prodep 2021	0.00	216,236.04	216,236.04	216,236.04	130,000.00	86,236.04	60%
6	Prodep 2020	0.00	110,026.73	110,026.73	110,026.73	78,030.75	31,995.98	71%
7	Prodep 2019	0.00	100,291.09	100,291.09	100,291.09	0.00	100,291.09	0%
8	Prodep 14-18	0.00	33,136.70	33,136.70	33,136.70	0.00	33,136.70	0%
9	Disponibilidades 2021	0.00	48,754.18	48,754.18	48,754.18	5,233.59	43,520.59	11%
10	Conacyt 2015	0.00	3,997.23	3,997.23	3,997.23	0.00	3,997.23	0%
11	Conacyt 2017	0.00	38,060.00	38,060.00	38,060.00	0.00	38,060.00	0%
TOTAL		59,869,910.00	3,905,198.68	63,775,108.68	16,709,432.68	8,724,192.77	7,985,239.91	52%