



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
 DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
 DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
 EJERCICIO 2021

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A JUNIO	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	28,036,815.00	2,082,955.64	30,119,770.64	23,674,376.64	19,240,269.85	4,434,106.79	81%
2	FEDERAL ORDINARIO	41,434,460.00	-12,535,739.09	28,898,720.91	22,714,636.91	16,330,780.27	6,383,856.64	72%
3	U079	0.00	3,109.75	3,109.75	3,109.75	2,466.90	642.85	79%
4	PFCE 2020	0.00	215.41	215.41	215.41	0.00	215.41	0%
5	PRODEP 2020	0.00	338,678.36	338,678.36	338,678.36	178,796.19	159,882.17	0%
6	PRODEP 2019	0.00	247,711.81	247,711.81	247,711.81	32,329.76	215,382.05	13%
7	GENERADOS	1,588,124.00	227,348.33	1,815,472.33	1,815,218.33	867,642.96	947,575.37	48%
8	DISPONIBILIDADES 2019	0.00	156,070.22	156,070.22	156,070.22	126,111.29	29,958.93	81%
9	ESTATAL ORDINARIO 2019	0.00	0.96	0.96	0.96	0.00	0.96	0%
10	FEDERAL ORDINARIO 2019	0.00	15,357.39	15,357.39	15,357.39	8,000.00	7,357.39	52%
11	PRODEP 14,15,16,17	0.00	43,802.86	43,802.86	43,802.86	4,000.00	39,802.86	9%
12	Convenio CONACYT 2015	0.00	3,997.23	3,997.23	3,997.23	0.00	3,997.23	0%
13	Convenio CONACYT 2017	0.00	38,060.00	38,060.00	38,060.00	0.00	38,060.00	0%
14	FS012 CONCLUSION DRS	0.00	17,055.48	17,055.48	17,055.48	6,716.40	10,339.08	39%
15	UI008 TAMULTE	0.00	45,882.87	45,882.87	45,882.87	35,815.82	10,067.05	78%
TOTAL		71,059,399.00	-9,315,492.78	61,743,906.22	49,114,174.22	36,832,929.44	12,281,244.78	75%