



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2021

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A JUNIO	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	28,036,815.00	2,082,484.90	30,119,299.90	17,138,963.90	12,649,849.50	4,489,114.40	74%
2	FEDERAL ORDINARIO	41,434,460.00	-12,536,199.70	28,898,260.30	16,444,176.30	11,687,082.08	4,757,094.22	71%
3	U079	0.00	3,105.92	3,105.92	3,105.92	2,466.90	639.02	79%
4	PFCE 2020	0.00	215.41	215.41	215.41	0.00	215.41	0%
5	PRODEP 2020	0.00	338,475.85	338,475.85	338,475.85	22,928.22	315,547.63	0%
6	PRODEP 2019	0.00	247,711.81	247,711.81	247,711.81	32,329.76	215,382.05	13%
7	GENERADOS	1,588,124.00	28,507.50	1,616,631.50	978,850.50	514,333.86	464,516.64	53%
8	DISPONIBILIDADES 2019	0.00	155,966.32	155,966.32	155,966.32	140,125.11	15,841.21	90%
9	ESTATAL ORDINARIO 2019	0.00	2,115.00	2,115.00	2,115.00	0.00	2,115.00	0%
10	FEDERAL ORDINARIO 2019	0.00	15,357.26	15,357.26	15,357.26	8,000.00	7,357.26	52%
11	PRODEP 14,15,16,17	0.00	43,802.86	43,802.86	43,802.86	4,000.00	39,802.86	9%
12	Convenio CONACYT 2015	0.00	3,997.23	3,997.23	3,997.23	0.00	3,997.23	0%
13	Convenio CONACYT 2017	0.00	38,060.00	38,060.00	38,060.00	0.00	38,060.00	0%
14	Convenio CONACYT 2020	0.00	0.00	0.00	0.00	0.00	0.00	0%
15	FS012 CONCLUSION DRS	0.00	16,942.40	16,942.40	16,942.40	6,716.40	10,226.00	40%
16	UI008 TAMULTE	0.00	45,744.82	45,744.82	45,744.82	24,771.73	20,973.09	54%
TOTAL		71,059,399.00	-9,513,712.42	61,545,686.58	35,473,485.58	25,092,603.56	10,380,882.02	71%