



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2021

| No | NOMBRE DEL PROYECTO | MONTO AUTORIZADO INICIAL | MODIFICADO AUTORIZADO | MONTO MODIFICADO AUTORIZADO | PROGRAMADO A MARZO | EJERCIDO | DIFERENCIA | AVANCE |
|--------------|------------------------|--------------------------|-----------------------|-----------------------------|----------------------|----------------------|---------------------|------------|
| 1 | ESTATAL ORDINARIO | 28,036,815.00 | 2,082,375.15 | 30,119,190.15 | 6,739,230.15 | 6,707,758.09 | 31,472.06 | 100% |
| 2 | FEDERAL ORDINARIO | 41,434,460.00 | -12,536,373.83 | 28,898,086.17 | 6,816,111.37 | 4,583,483.41 | 2,232,627.96 | 67% |
| 3 | U079 | 0.00 | 3,101.14 | 3,101.14 | 3,101.14 | 2,466.90 | 634.24 | 80% |
| 4 | PFCE 2020 | 0.00 | 213.91 | 213.91 | 213.91 | 0.00 | 213.91 | 0% |
| 5 | PRODEP 2020 | 0.00 | 338,292.50 | 338,292.50 | 338,292.50 | 22,928.22 | 315,364.28 | 0% |
| 6 | PRODEP 2019 | 0.00 | 247,711.81 | 247,711.81 | 247,711.81 | 32,329.76 | 215,382.05 | 13% |
| 7 | GENERADOS | 1,588,124.00 | 0.00 | 1,588,124.00 | 379,274.00 | 12,426.90 | 366,847.10 | 3% |
| 8 | DISPONIBILIDADES 2019 | 0.00 | 171,179.46 | 171,179.46 | 171,179.46 | 140,125.11 | 31,054.35 | 82% |
| 9 | ESTATAL ORDINARIO 2019 | 0.00 | 2,111.62 | 2,111.62 | 2,111.62 | 0.00 | 2,111.62 | 0% |
| 10 | FEDERAL ORDINARIO 2019 | 0.00 | 15,356.45 | 15,356.45 | 15,356.45 | 8,000.00 | 7,356.45 | 52% |
| 11 | PRODEP 14,15,16,17 | 0.00 | 43,802.86 | 43,802.86 | 43,802.86 | 4,000.00 | 39,802.86 | 9% |
| 12 | Convenio CONACYT 2015 | 0.00 | 3,997.23 | 3,997.23 | 3,997.23 | 0.00 | 3,997.23 | 0% |
| 13 | Convenio CONACYT 2017 | 0.00 | 38,060.00 | 38,060.00 | 38,060.00 | 0.00 | 38,060.00 | 0% |
| 14 | Convenio CONACYT 2020 | 0.00 | 19,979.22 | 19,979.22 | 19,979.22 | 0.00 | 19,979.22 | 0% |
| 15 | FS012 CONCLUSION DRS | 0.00 | 16,840.02 | 16,840.02 | 16,840.02 | 6,716.40 | 10,123.62 | 40% |
| 16 | UI008 TAMULTE | 0.00 | 45,568.95 | 45,568.95 | 45,568.95 | 0.00 | 45,568.95 | 0% |
| TOTAL | | 71,059,399.00 | -9,507,783.51 | 61,551,615.49 | 14,880,830.69 | 11,520,234.79 | 3,360,595.90 | 77% |