



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2021

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A DICIEMBRE	EJERCIDO	DIFERENCIA	AVANCE
1	Estatad Ordinario 2021	28,036,815.00	2,083,602.90	30,120,417.90	30,120,417.90	30,120,417.90	0.00	100%
2	Federal Ordinario 2021	41,434,460.00	-12,535,026.92	28,899,433.08	28,899,433.08	28,898,450.11	982.97	100%
3	Federal Extraordinario 2021	0.00	620,327.15	620,327.15	620,327.15	620,209.36	117.79	100%
4	Generados Estimado RP 2021	1,588,124.00	591,498.95	2,179,622.95	2,179,622.95	2,179,622.95	0.00	0%
5	Disponibilidades 2020	0.00	171,580.96	171,580.96	171,580.96	158,512.22	13,068.74	0%
6	Estatad 2020	0.00	1.80	1.80	1.80	0.00	1.80	0%
7	Federal 2020	0.00	4.12	4.12	4.12	0.00	4.12	0%
8	Profexce 2020	0.00	215.41	215.41	215.41	0.00	215.41	0%
9	Prodep 14,15,16,17,18	0.00	43,802.86	43,802.86	43,802.86	4,000.00	39,802.86	9%
10	Prodep 2019	0.00	247,711.81	247,711.81	247,711.81	32,329.76	215,382.05	13%
11	Prodep 2020	0.00	338,685.12	338,685.12	338,685.12	228,658.39	110,026.73	68%
12	Prodep 2021	0.00	13,319,636.00	13,319,636.00	13,319,636.00	13,233,399.96	86,236.04	99%
13	Convenio Conacyt 2015	0.00	3,997.23	3,997.23	3,997.23	0.00	3,997.23	0%
14	Convenio Conacyt 2017	0.00	38,060.00	38,060.00	38,060.00	0.00	38,060.00	0%
15	FS012 Conclusion DRS	0.00	17,059.25	17,059.25	17,059.25	16,576.40	482.85	97%
16	UI008 Obra Tamulte	0.00	45,882.87	45,882.87	45,882.87	45,745.41	137.46	100%
17	UO79 Federal	0.00	3,110.33	3,110.33	3,110.33	2,466.90	643.43	79%
18	Convenio Conacyt 2021	0.00	1,290,442.64	1,290,442.64	1,290,442.64	1,290,442.64	0.00	100%
TOTAL		71,059,399.00	6,280,592.48	77,339,991.48	77,339,991.48	76,830,832.00	509,159.48	99%