



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
 DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
 DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
 EJERCICIO 2020

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A SEPTIEMBRE	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	29,500,000.00	-1,463,054.63	28,036,945.37	20,865,212.07	19,540,565.30	1,324,646.77	94%
2	FEDERAL ORDINARIO	27,076,171.00	960,986.38	28,037,157.38	21,498,395.54	15,595,016.24	5,903,379.30	73%
3	PFCE 2020	10,105,600.00	2,881,045.00	12,986,645.00	12,986,645.00	0.00	12,986,645.00	0%
4	PRODEP 2020	411,000.00	0.00	411,000.00	411,000.00	0.00	411,000.00	0%
5	PRODEP 2019	404,146.66	0.00	404,146.66	404,146.66	43,985.00	360,161.66	11%
6	GENERADOS	1,850,800.00	7.50	1,850,807.50	1,719,963.50	741,199.83	978,763.67	43%
7	DISPONIBILIDADES 2019	7,696.84	-2,259.75	5,437.09	5,437.09	3,303.68	2,133.41	61%
8	ESTATAL ORDINARIO 2019	15,911.24	43.48	15,954.72	15,954.72	0.00	15,954.72	0%
9	FEDERAL ORDINARIO 2019	7,066.15	-4,634.93	2,431.22	2,431.22	0.00	2,431.22	0%
10	PFCE 2019	587,152.89	-554,954.89	32,198.00	32,198.00	32,197.72	0.28	100%
11	PRODEP 14,15,16,17	42,092.44	1,815.10	43,907.54	43,907.54	406.00	43,501.54	1%
12	Convenio CONACYT 2015	3,997.23	0.00	3,997.23	3,997.23	0.00	3,997.23	0%
13	Convenio CONACYT 2017	38,060.00	0.00	38,060.00	38,060.00	0.00	38,060.00	0%
14	Convenio CONACYT 2019	242,616.59	-242,616.58	0.01	0.01	0.00	0.01	0%
15	Convenio CONACYT 2020	250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0%
16	FS012 CONCLUSION DRS	2,429,305.36	15,219.24	2,444,524.60	2,444,524.60	261,547.51	2,182,977.09	11%
17	UI008 TAMULTE	353,208.40	-4,077.15	349,131.25	349,131.25	157,332.67	191,798.58	45%
TOTAL		73,324,824.80	1,587,518.77	74,912,343.57	61,071,004.43	36,375,553.95	24,695,450.48	60%