



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2020

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A JUNIO	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	29,500,000.00	-1,463,105.28	28,036,894.72	14,291,779.72	12,717,648.05	1,574,131.67	89%
2	FEDERAL ORDINARIO	27,076,171.00	960,852.07	28,037,023.07	14,956,208.07	13,951,243.65	1,004,964.42	93%
3	PROFEXCE	10,105,600.00	0.00	10,105,600.00	10,105,600.00	0.00	10,105,600.00	0%
4	PRODEP 2020	411,000.00	0.00	411,000.00	411,000.00	0.00	411,000.00	0%
5	PRODEP 2019	404,146.66	0.00	404,146.66	404,146.66	36,000.00	368,146.66	9%
6	GENERADOS	1,850,800.00	-21,007.95	1,829,792.05	786,273.05	155,963.00	630,310.05	20%
7	DISPONIBILIDADES 2019	7,696.84	-1,747.13	5,949.71	5,949.71	2,552.00	3,397.71	43%
8	ESTATAL ORDINARIO 2019	15,911.24	42.33	15,953.57	15,953.57	0.00	15,953.57	0%
9	FEDERAL ORDINARIO 2019	0.00	2,430.51	2,430.51	2,430.51	0.00	2,430.51	0%
10	PFCE 2019	587,152.89	-554,954.89	32,198.00	32,198.00	32,197.72	0.28	100%
11	PRODEP 14,15,16,17	42,092.44	1,484.49	43,576.93	43,112.93	232.00	42,880.93	1%
12	Convenio CONACYT 2015	3,997.23	0.00	3,997.23	3,997.23	0.00	3,997.23	0%
13	Convenio CONACYT 2017	38,060.00	0.00	38,060.00	38,060.00	0.00	38,060.00	0%
14	Convenio CONACYT 2019	242,616.59	-242,616.58	0.01	0.01	0.00	0.01	0%
15	FS012 CONCLUSION DRS	2,429,305.36	29,869.92	2,459,175.28	2,459,175.28	20,087.03	2,439,088.25	1%
16	UI008 TAMULTE	343,084.38	4,586.17	347,670.55	347,670.55	7,340.02	340,330.53	2%
TOTAL		73,057,634.63	-1,284,166.34	71,773,468.29	43,903,555.29	26,923,263.47	16,980,291.82	61%