



**UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO**  
**DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN**  
**DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL**  
**EJERCICIO 2020**

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A MARZO	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	29,500,000.00	9.58	<b>29,500,009.58</b>	9,857,809.58	8,136,992.72	<b>1,720,816.86</b>	83%
2	FEDERAL ORDINARIO	27,076,171.00	5.16	<b>27,076,176.16</b>	7,407,005.16	5,553,731.18	<b>1,853,273.98</b>	75%
3	PFCE 2020	10,105,600.00	0.00	<b>10,105,600.00</b>	0.00	0.00	<b>0.00</b>	0%
4	PRODEP 2020	411,000.00	0.00	<b>411,000.00</b>	0.00	0.00	<b>0.00</b>	0%
5	PRODEP 2019	404,146.66	0.00	<b>404,146.66</b>	404,146.66	0.00	<b>404,146.66</b>	0%
6	GENERADOS	1,850,800.00	0.45	<b>1,850,800.45</b>	473,020.45	0.00	<b>473,020.45</b>	0%
7	DISPONIBILIDADES 2019	7,696.84	-1,747.13	<b>5,949.71</b>	5,949.71	2,552.00	<b>3,397.71</b>	43%
8	ESTATAL ORDINARIO 2019	15,911.24	41.18	<b>15,952.42</b>	15,952.42	0.00	<b>15,952.42</b>	0%
9	FEDERAL ORDINARIO 2019	7,066.15	-4,637.11	<b>2,429.04</b>	2,429.04	0.00	<b>2,429.04</b>	0%
10	PFCE 2019	587,152.89	-542,663.86	<b>44,489.03</b>	44,489.03	32,197.44	<b>12,291.59</b>	72%
11	PRODEP 14,15,16,17	42,092.44	947.89	<b>43,040.33</b>	42,518.33	116.00	<b>42,402.33</b>	0%
12	Convenio CONACYT 2015	3,997.23	0.00	<b>3,997.23</b>	3,997.23	0.00	<b>3,997.23</b>	0%
13	Convenio CONACYT 2017	38,060.00	0.00	<b>38,060.00</b>	38,060.00	0.00	<b>38,060.00</b>	0%
14	Convenio CONACYT 2019	242,616.59	0.00	<b>242,616.59</b>	242,616.59	0.00	<b>242,616.59</b>	0%
15	FS012 CONCLUSION DRS	2,429,305.36	20,405.42	<b>2,449,710.78</b>	2,449,710.78	19,478.08	<b>2,430,232.70</b>	1%
16	UI008 TAMULTE	343,084.38	2,672.51	<b>345,756.89</b>	342,972.89	7,340.02	<b>335,632.87</b>	2%
<b>TOTAL</b>		<b>73,064,700.78</b>	<b>-524,965.91</b>	<b>72,539,734.87</b>	<b>21,330,677.87</b>	<b>13,752,407.44</b>	<b>7,578,270.43</b>	<b>64%</b>