



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
 DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
 DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
 EJERCICIO 2020

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A DICIEMBRE	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	29,500,000.00	-1,462,920.51	28,037,079.49	28,037,079.49	28,035,036.14	2,043.35	100%
2	FEDERAL ORDINARIO	27,076,171.00	961,191.18	28,037,362.18	28,037,362.18	28,022,051.46	15,310.72	100%
3	U079	0.00	1,256,561.40	1,256,561.40	1,256,561.40	1,253,052.25	3,509.15	100%
4	PFCE 2020	10,105,600.00	2,934,648.52	13,040,248.52	13,040,248.52	12,680,624.70	359,623.82	0%
5	PRODEP 2020	411,000.00	-61,000.00	350,000.00	350,000.00	11,917.55	338,082.45	0%
6	PRODEP 2019	404,146.66	0.00	404,146.66	404,146.66	156,434.85	247,711.81	39%
7	GENERADOS	1,850,800.00	-31,643.60	1,819,156.40	1,819,156.40	1,650,436.64	168,719.76	91%
8	DISPONIBILIDADES 2019	7,696.84	258.23	7,955.07	7,955.07	3,303.68	4,651.39	42%
9	ESTATAL ORDINARIO 2019	15,911.24	-15,910.52	0.72	0.72	0.00	0.72	0%
10	FEDERAL ORDINARIO 2019	7,066.15	-7,012.12	54.03	54.03	0.00	54.03	0%
11	PFCE 2019	587,152.89	-554,954.89	32,198.00	32,198.00	32,197.72	0.28	100%
12	PRODEP 14, 15, 16, 17	42,092.44	2,116.42	44,208.86	44,208.86	406.00	43,802.86	1%
13	Convenio CONACYT 2015	3,997.23	0.00	3,997.23	3,997.23	0.00	3,997.23	0%
14	Convenio CONACYT 2017	38,060.00	0.00	38,060.00	38,060.00	0.00	38,060.00	0%
15	Convenio CONACYT 2019	242,616.59	-242,616.58	0.01	0.01	0.00	0.01	0%
16	Convenio CONACYT 2020	0.00	250,000.00	250,000.00	250,000.00	230,020.78	19,979.22	92%
17	FS012 CONCLUSION DRS	2,429,305.36	20,938.86	2,450,244.22	2,450,244.22	2,434,735.99	15,508.23	99%
18	UI008 TAMULTE	343,084.38	6,624.79	349,709.17	349,709.17	304,390.72	45,318.45	87%
TOTAL		73,064,700.78	3,056,281.18	76,120,981.96	76,120,981.96	74,814,608.48	1,306,373.48	98%