



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2019

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A SEPTIEMBRE	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	25,358,010.00	0.00	25,358,010.00	17,600,000.00	17,143,889.28	456,110.72	97%
2	3% ISN	680,000.00	90,924.00	770,924.00	651,524.00	638,043.00	13,481.00	98%
3	FEDERAL ORDINARIO	26,038,010.00	1,038,161.00	27,076,171.00	21,213,000.00	15,124,635.91	6,088,364.09	71%
4	PFCE 2019	9,025,638.00	1,115,452.77	10,141,090.77	8,995,879.77	1,112,769.65	7,883,110.12	12%
5	PRODEP 2019	27,544.00	383,456.00	411,000.00	411,000.00	0.00	411,000.00	0%
6	PRODEP 2018 Recursos Radicados 2018	0.00	30,000.00	30,000.00	30,000.00	8,500.00	21,500.00	28%
7	Mosaico Intercultural (PADES 2018)	0.00	250,000.00	250,000.00	250,000.00	249,999.48	0.52	100%
8	GENERADOS	1,588,124.00	43,279.00	1,631,403.00	1,631,403.00	228,719.67	1,402,683.33	14%
9	DISPONIBILIDADES	1,395,590.60	3,809.01	1,399,399.61	1,399,399.61	275,319.47	1,124,080.14	20%
10	Convenio CONACYT 2015	3,997.23	0.00	3,997.23	3,997.23	0.00	3,997.23	0%
11	Convenio CONACYT 2017	38,060.00	0.00	38,060.00	38,060.00	0.00	38,060.00	0%
12	UI008 TAMULTE	3,620,976.59	98,796.05	3,719,772.64	3,718,728.64	785,449.47	2,933,279.17	21%
13	PFCE 2018	667,668.94	-667,668.94	0.00	0.00	0.00	0.00	0%
14	PRODEP 14,15,16,17	42,596.04	355.47	42,951.51	42,951.51	2,239.40	40,712.11	5%
15	FS012 CONCLUSION DRS	4,721,269.46	175,128.18	4,896,397.64	4,863,193.31	413,082.95	4,450,110.36	8%
16	Convenio Conacyt (Mujeres Indigenas)	0.00	1,311,600.00	1,311,600.00	28,000.00	28,000.00	0.00	100%
TOTAL		73,207,484.86	3,873,292.54	77,080,777.40	60,877,137.07	36,010,648.28	24,866,488.79	59%