



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2018

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A MARZO	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	25,407,010.00	0.00	25,407,010.00	6,357,010.00	5,921,476.63	435,533.37	93%
2	3% ISN	631,000.00	0.00	631,000.00	242,000.00	224,850.00	17,150.00	93%
3	FEDERAL ORDINARIO	26,038,010.00	0.00	26,038,010.00	8,029,875.04	4,443,058.40	3,586,816.64	55%
4	PFCE 2018	8,423,093.00	0.00	8,423,093.00	0.00	0.00	0.00	0%
5	PRODEP 2018	27,544.00	0.00	27,544.00	27,544.00	0.00	27,544.00	0%
6	GENERADOS	1,180,920.00	0.00	1,180,920.00	1,180,920.00	22,659.22	1,158,260.78	2%
7	ECONOMIAS PRESUPUESTARIAS	1,630,225.19	4,680.73	1,634,905.92	1,634,905.92	731,125.84	903,780.08	45%
8	CONACYT 2015	18,989.23	0.00	18,989.23	18,989.23	0.00	18,989.23	0%
9	CONACYT 2016	190,094.52	0.00	190,094.52	190,094.52	9,908.12	180,186.40	5%
10	CONACYT 2017	45,026.00	0.00	45,026.00	45,026.00	1,386.00	43,640.00	3%
11	CONVENIO UIET-INAI	20,000.00	25,623.00	45,623.00	45,623.00	9,000.00	36,623.00	20%
12	UI008 TAMULTE	3,708,251.10	45,444.68	3,753,695.78	3,753,695.78	1,044.00	3,752,651.78	0%
13	PFCE 2017	7,001,873.49	12,501.09	7,014,374.58	7,014,374.58	1,305,484.25	5,708,890.33	19%
14	PRODEP 14,15,16,17	60,591.05	120.28	60,711.33	60,711.33	7,258.99	53,452.34	12%
15	FS012 CONCLUSION DRS	4,896,432.86	62,406.67	4,958,839.53	6,199,452.06	2,000.34	6,197,451.72	0%
16	UI009 CENTLA	193,060.94	5,245.13	198,306.07	198,306.07	188,559.15	9,746.92	95%
17	UI013 PROXOES 2016	111,900.89	1,930.74	113,831.63	113,831.63	348.64	113,482.99	0%
18	Ayutamiento-UIET	0.00	11,000.00	11,000.00	11,000.00	6,188.28	4,811.72	56%
19	ESTIMULO FISCAL	0.00	685,703.00	685,703.00	685,703.00	0.00	685,703.00	0%
20	TOTAL	79,584,022.27	854,655.32	80,438,677.59	35,809,062.16	12,874,347.86	22,934,714.30	36%