



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2018

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A DICIEMBRE	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	25,407,010.00	0.00	25,407,010.00	25,407,010.00	25,399,863.38	7,146.62	100%
2	3% ISN	631,000.00	-22,043.00	608,957.00	608,597.00	608,597.00	0.00	100%
3	FEDERAL ORDINARIO	26,038,010.00	-42,468.36	25,995,541.64	25,995,541.64	25,546,110.65	449,430.99	98%
4	PFCE 2018	8,423,093.00	650,650.92	9,073,743.92	9,073,743.92	8,399,074.98	674,668.94	93%
5	PRODEP 2018	27,544.00	-27,544.00	0.00	0.00	0.00	0.00	0%
6	GENERADOS	1,180,920.00	308,238.67	1,489,158.67	1,489,158.67	1,347,982.00	141,176.67	91%
7	ECONOMIAS PRESUPUESTARIAS	1,630,225.19	-4,223.68	1,626,001.51	1,626,001.51	1,553,346.44	72,655.07	96%
8	CONACYT 2015	18,989.23	0.00	18,989.23	18,989.23	14,992.00	3,997.23	79%
9	CONACYT 2016	190,094.52	-160,186.40	29,908.12	29,908.12	29,908.12	0.00	100%
10	CONACYT 2017	45,026.00	0.00	45,026.00	45,026.00	6,966.00	38,060.00	15%
11	CONVENIO UIET-INAI	20,000.00	25,623.00	45,623.00	45,623.00	26,760.80	18,862.20	59%
12	UI008 TAMULTE	3,708,251.10	192,749.49	3,901,000.59	3,901,000.59	280,024.00	3,620,976.59	7%
13	PFCE 2017	7,001,873.49	-1,141,682.78	5,860,190.71	5,860,190.71	5,860,190.71	0.00	100%
14	PRODEP 14,15,16,17	60,591.05	366.17	60,957.22	60,957.22	18,361.18	42,596.04	30%
15	FS012 CONCLUSION DRS	4,896,432.86	278,618.74	5,175,051.60	5,175,051.60	453,782.14	4,721,269.46	9%
16	UI009 CENTLA	193,060.94	5,035.11	198,096.05	198,096.05	197,719.10	376.95	100%
17	UI013 PROXOES 2016	111,900.89	4,080.52	115,981.41	115,981.41	57,623.15	58,358.26	50%
18	Ayuntamiento-UIET	0.00	11,000.00	11,000.00	11,000.00	6,188.28	4,811.72	56%
19	ESTIMULO FISCAL	0.00	2,969,189.34	2,969,189.34	2,969,189.34	2,326,571.46	642,617.88	78%
20	BALANCE	0.00	18,965.00	18,965.00	18,965.00	3,634.76	15,330.24	19%

TOTAL	79,584,022.27	3,066,368.74	82,650,391.01	82,650,031.01	72,137,696.15	10,512,334.86	87%
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