

UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
 DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
 DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
 EJERCICIO 2017

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A SEPTIEMBRE	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	22,111,688.00	3,396,425.23	25,508,113.23	25,006,991.78	16,543,877.67	8,463,114.11	66%
2	ESTATAL 3% DE ISN	472,000.00	63,946.00	535,946.00	535,946.00	341,819.00	194,127.00	64%
3	FEDERAL ORDINARIO	26,038,010.00	0.00	26,038,010.00	19,694,111.67	14,384,391.42	5,309,720.25	73%
4	PFCE 2016	9,442,295.00	116,323.46	9,558,618.46	9,556,433.71	5,646,309.68	3,910,124.03	59%
5	ESTIMADO RP	1,029,898.00	67,273.00	1,097,171.00	1,097,171.00	304,710.30	792,460.70	28%
6	ECONOMIAS PRESUPUESTARIAS	2,002,565.39	812.59	2,003,377.98	2,003,377.98	1,975,761.93	27,616.05	99%
7	PRODEP	76,626.32	304.05	76,930.37	76,909.69	36,042.26	40,867.43	47%
8	PFCE 2017	15,660,889.00	-7,205,829.52	8,455,059.48	2,417,929.00	306,460.06	2,111,468.94	13%
9	INALI	36,173.90	0.00	36,173.90	36,173.90	0.00	36,173.90	0%
10	CCYTET 2016	310,000.00	0.00	310,000.00	310,000.00	225,814.32	84,185.68	73%
11	CONACYT	1,291,788.09	0.00	1,291,788.09	1,291,788.09	1,059,704.34	232,083.75	82%
12	OBRA TAMULTE	3,552,291.20	116,134.13	3,668,425.33	3,668,425.33	3,132.00	3,665,293.33	0%
13	1ERA ETAPA DE TALLERES DRS	588,499.49	27,103.91	615,603.40	615,603.40	31,088.00	584,515.40	5%
14	2DA ETAPA DE TALLERES DRS	5,965,510.21	168,689.82	6,134,200.03	6,134,200.03	1,243,743.25	4,890,456.78	20%
15	1ERA ETAPA CENTLA	488,072.21	6,684.36	494,756.57	488,756.57	421,146.09	67,610.48	86%
16	2DA ETAPA CENTLA	11,832,808.73	155,883.12	11,988,691.85	11,988,691.85	9,998,937.86	1,989,753.99	83%
17	PROXOES 2016	5,733,893.00	84,422.19	5,818,315.19	5,818,315.19	5,045,503.65	772,811.54	87%
18	CONACYT 2017	0.00	160,110.00	160,110.00	160,110.00	0.00	160,110.00	0%
19	ProExes 2017	0.00	371,752.00	371,752.00	371,752.00	0.00	0.00	0%
20	PRODEP 2017	0.00	27,544.00	27,544.00	27,544.00	0.00	0.00	0%
TOTAL		106,633,008.54	-2,442,421.66	104,190,586.88	91,300,231.19	57,568,441.83	33,332,493.36	63%