

UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
 DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
 DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
 EJERCICIO 2017

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A JUNIO	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	22,111,688.00	3,394,664.42	25,506,352.42	11,190,679.56	10,774,600.37	416,079.19	96%
2	ESTATAL 3% DE ISN	472,000.00	63,946.00	535,946.00	351,000.00	215,884.00	135,116.00	62%
3	FEDERAL ORDINARIO	26,038,010.00	-0.00	26,038,010.00	13,829,500.00	9,746,453.97	4,083,046.03	70%
4	PFCE 2016	9,442,295.00	94,318.25	9,536,613.25	8,266,960.25	1,156,570.07	7,110,390.18	14%
5	ESTIMADO RP	1,029,898.00	-0.00	1,029,898.00	1,029,898.00	221,709.76	808,188.24	22%
6	ECONOMIAS PRESUPUESTARIAS	2,002,565.39	541.91	2,003,107.30	2,003,107.30	1,525,283.06	477,824.24	76%
7	PRODEP	76,626.32	235.59	76,861.91	76,861.91	22,993.26	53,868.65	30%
8	PFCE 2017	15,660,889.00	-7,237,796.00	8,423,093.00	1,893,342.00	0.00	1,893,342.00	0%
9	INALI	36,173.90	0.00	36,173.90	36,173.90	0.00	36,173.90	0%
10	CCYTET 2016	310,000.00	0.00	310,000.00	310,528.00	225,814.32	84,713.68	73%
11	CONACYT	1,291,788.09	0.00	1,291,788.09	1,291,788.09	567,873.14	723,914.95	44%
12	OBRA TAMULTE	3,552,291.20	73,203.66	3,625,494.86	3,625,494.86	2,088.00	3,623,406.86	0%
13	1ERA ETAPA DE TALLERES DRS	588,499.49	25,270.91	613,770.40	588,499.49	0.00	588,499.49	0%
14	2DA ETAPA DE TALLERES DRS	5,965,510.21	111,142.65	6,076,652.86	6,076,652.86	1,242,699.25	4,833,953.61	20%
15	1ERA ETAPA CENTLA	488,072.21	6,063.89	494,136.10	494,136.10	420,102.09	74,034.01	85%
16	2DA ETAPA CENTLA	11,832,808.73	134,099.60	11,966,908.33	11,966,908.33	9,720,304.43	2,246,603.90	81%
17	PROXOES 2016	5,733,893.00	61,099.75	5,794,992.75	5,764,348.04	2,396,539.53	3,367,808.51	42%
TOTAL		106,633,008.54	-3,273,209.37	103,359,799.17	68,795,878.69	38,238,915.25	30,556,963.44	56%