

UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2017

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A DICIEMBRE	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	22,111,688.00	3,396,425.23	25,508,113.23	25,508,113.23	25,244,781.27	263,331.96	99%
2	ESTATAL 3% DE ISN	472,000.00	118,167.00	590,167.00	590,167.00	590,167.00	0.00	100%
3	FEDERAL ORDINARIO	26,038,010.00	-0.00	26,038,010.00	26,038,010.00	25,947,806.96	90,203.04	100%
4	PFCE 2016	9,442,295.00	118,766.58	9,561,061.58	9,561,061.58	8,389,947.38	1,171,114.20	88%
5	ESTIMADO RP	1,029,898.00	107,629.00	1,137,527.00	1,137,527.00	1,076,353.44	61,173.56	95%
6	ECONOMIAS PRESUPUESTARIAS	2,002,565.39	108,558.85	2,111,124.24	2,111,124.24	2,088,671.16	22,453.08	99%
7	PRODEP	76,626.32	362.99	76,989.31	76,989.31	43,942.26	33,047.05	57%
8	PFCE 2017	15,660,889.00	-7,169,397.03	8,491,491.97	8,491,491.97	1,489,618.48	7,001,873.49	18%
9	INALI	36,173.90	0.00	36,173.90	36,173.90	34,786.83	1,387.07	96%
10	CCYTET 2016	310,000.00	0.00	310,000.00	310,000.00	310,000.00	0.00	100%
11	CONACYT	1,291,788.09	0.00	1,291,788.09	1,291,788.09	1,082,704.34	209,083.75	84%
12	OBRA TAMULTE	3,552,291.20	160,135.90	3,712,427.10	3,712,427.10	4,176.00	3,708,251.10	0%
13	1ERA ETAPA DE TALLERES DRS	588,499.49	28,371.93	616,871.42	616,871.42	616,371.42	500.00	100%
14	2DA ETAPA DE TALLERES DRS	5,965,510.21	226,599.89	6,192,110.10	6,192,110.10	1,295,677.24	4,896,432.86	21%
15	1ERA ETAPA CENTLA	488,072.21	7,743.12	495,815.33	495,815.33	495,655.73	159.60	100%
16	2DA ETAPA CENTLA	11,832,808.73	176,413.91	12,009,222.64	12,009,222.64	11,816,161.00	193,061.64	98%
17	PROXOES 2016	5,733,893.00	90,037.40	5,823,930.40	5,823,930.40	5,712,029.51	111,900.89	98%
18	CONACYT 2017	0.00	160,110.00	160,110.00	160,110.00	115,084.00	45,026.00	72%
19	ProExes 2017	0.00	371,752.00	371,752.00	371,752.00	371,751.95	0.05	100%
20	PRODEP 2017	0.00	27,544.00	27,544.00	27,544.00	0.00	27,544.00	0%
21	ESTIMULO FISCAL	0.00	2,608,168.00	2,608,168.00	2,608,168.00	1,417,151.87	1,191,016.13	54%
22	UIET - AYUNTAMIENTO	0.00	44,000.00	44,000.00	44,000.00	44,000.00	0.00	100%
23	UIET - INAI	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0%
TOTAL		106,633,008.54	601,388.77	107,234,397.31	107,234,397.31	88,186,837.84	19,047,559.47	82%