

UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO  
 DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN  
 DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL  
 EJERCICIO 2017

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A MARZO	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	22,111,688.00	1,463.75	22,113,151.75	4,963,906.90	4,926,818.25	37,088.65	99%
2	ESTATAL 3% DE ISN	472,000.00	0.00	472,000.00	237,000.00	32,774.00	204,226.00	14%
3	FEDERAL ORDINARIO	26,038,010.00	0.00	26,038,010.00	7,221,136.80	4,184,945.91	3,036,190.89	58%
4	PFCE 2016	9,442,295.00	17,581.44	9,459,876.44	1,344,166.44	238,733.19	1,105,433.25	18%
5	ESTIMADO RP	1,029,898.00	0.00	1,029,898.00	444,990.00	42,020.57	402,969.43	9%
6	ECONOMIAS PRESUPUESTARIAS	2,002,565.39	193.15	2,002,758.54	1,219,268.68	558,104.99	661,163.69	46%
7	PRODEP	76,626.32	108.71	76,735.03	76,735.03	0.00	76,735.03	0%
8	PFCE 2017	15,660,889.00	0.00	15,660,889.00	15,660,889.00	0.00	15,660,889.00	0%
9	INALI	36,173.90	0.00	36,173.90	36,173.90	0.00	36,173.90	0%
10	CCYTET 2016	310,000.00	0.00	310,000.00	310,000.00	192,638.18	117,361.82	62%
11	CONACYT	1,291,788.09	0.00	1,291,788.09	1,291,788.09	406,654.46	885,133.63	31%
12	OBRA TAMULTE	3,552,291.20	33,202.05	3,585,493.25	3,585,493.25	1,044.00	3,584,449.25	0%
13	1ERA ETAPA DE TALLERES DRS	588,499.49	1,566.05	590,065.54	588,499.49	0.00	588,499.49	0%
14	2DA ETAPA DE TALLERES DRS	5,965,510.21	56,156.99	6,021,667.20	6,021,667.20	1,128,255.09	4,893,412.11	19%
15	1ERA ETAPA CENTLA	488,072.21	3,749.25	491,821.46	491,821.46	0.00	491,821.46	0%
16	2DA ETAPA CENTLA	11,832,808.73	87,003.98	11,919,812.71	10,432,808.73	0.00	10,432,808.73	0%
17	PROXOES 2016	5,733,893.00	30,455.04	5,764,348.04	5,764,348.04	1,480,620.94	4,283,727.10	26%
<b>TOTAL</b>		<b>106,633,008.54</b>	<b>231,480.41</b>	<b>106,864,488.95</b>	<b>59,690,693.01</b>	<b>13,192,609.58</b>	<b>46,498,083.43</b>	<b>22%</b>