

REPORTE POR ACCIONES

Clave 911: 27MSU0009N
Institución: Universidad Intercultural del Estado de Tabasco

Ejercicio: 2014
Fecha de Creación: 22 de Agosto de 2016

| PROY | ACCIÓN | CANTIDAD PROGRAMADA | MONTO PFI | REPORTE GENERAL | COMPROBADO 1° TRIMESTRE | | COMPROBADO 2° TRIMESTRE | | COMPROBADO 3° TRIMESTRE | | COMPROBADO 4° TRIMESTRE | | REPROGRAMACIÓN | REMANENTE | PRODUCTOS FINANCIEROS | COMPROBACIÓN | | POR COMPROBAR | | % COMPROBADO | |
|------|--------|---------------------|-----------------|-----------------|-------------------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|-----------------|----------------|--------------|-----------------------|--------------|-----------------|---------------|--------------|--------------|-------------|
| | | | | | CANTIDAD | MONTO | CANTIDAD | MONTO | CANTIDAD | MONTO | CANTIDAD | MONTO | | | | CANTIDAD | MONTO | CANTIDAD | MONTO | CANTIDAD | MONTO |
| 1.1 | 1.1 | 37 | \$250,000.00 | \$250,000.00 | 1 | \$15,750.00 | | | 18 | \$78,195.89 | 24 | \$156,054.11 | \$0.00 | \$0.00 | 0 | 43 | \$250,000.00 | -6 | \$0.00 | 116.22 | 100 |
| 1.1 | 1.2 | 58 | \$250,000.00 | \$248,566.16 | | | | | 4 | \$11,468.48 | 36 | \$237,097.68 | \$0.00 | \$0.00 | 0 | 40 | \$248,566.16 | 18 | \$1,433.84 | 68.97 | 99.43 |
| 1.1 | 2.1 | 118 | \$650,000.00 | \$649,999.90 | 2 | \$660.00 | | | 28 | \$119,523.30 | 87 | \$519,816.60 | \$0.00 | \$0.00 | 0 | 127 | \$649,999.90 | -9 | \$0.10 | 107.63 | 100 |
| 1.1 | 3.1 | 8 | \$1,199,999.97 | \$1,199,999.97 | | | | | | | 9 | \$1,199,999.97 | \$0.00 | \$0.00 | 0 | 9 | \$1,199,999.97 | -1 | \$0.03 | 112.5 | 100 |
| 1.1 | 4.1 | 21 | \$1,686,000.00 | \$1,686,000.00 | | | | | | | 21 | \$1,686,000.00 | \$0.00 | \$0.00 | 0 | 21 | \$1,686,000.00 | 0 | \$0.00 | 100 | 100 |
| 1.1 | 4.2 | 211 | \$719,000.00 | \$672,067.94 | | | | | | | 160 | \$672,067.94 | \$0.00 | \$0.00 | 0 | 160 | \$672,067.94 | 51 | \$46,932.06 | 75.83 | 93.47 |
| 1.2 | 1.1 | 18 | \$125,000.00 | \$104,140.00 | | | | | 11 | \$54,887.00 | 17 | \$49,253.00 | \$0.00 | \$0.00 | 0 | 28 | \$104,140.00 | -10 | \$20,860.00 | 155.56 | 83.31 |
| 1.2 | 1.2 | 39 | \$250,000.00 | \$249,815.50 | 18 | \$65,000.00 | | | 20 | \$75,000.00 | 37 | \$109,815.50 | \$0.00 | \$0.00 | 0 | 75 | \$249,815.50 | -36 | \$184.50 | 192.31 | 99.93 |
| 1.2 | 1.3 | 96 | \$125,000.00 | \$121,437.77 | 27 | \$39,600.00 | 4 | \$5,260.00 | 7 | \$2,090.00 | 16 | \$74,487.77 | \$0.00 | \$0.00 | 0 | 54 | \$121,437.77 | 42 | \$3,622.23 | 56.25 | 87.15 |
| 1.2 | 1.4 | 1 | \$125,000.00 | \$114,224.12 | | | | | 3 | \$14,224.12 | 3 | \$14,224.12 | \$0.00 | \$0.00 | 0 | 3 | \$114,224.12 | -2 | \$10,775.88 | 300 | 91.38 |
| 1.3 | 1.1 | 79 | \$100,000.00 | \$84,245.00 | | | | | 20 | \$9,980.00 | 33 | \$14,286.00 | \$0.00 | \$0.00 | 0 | 53 | \$84,245.00 | 26 | \$15,755.00 | 67.09 | 84.26 |
| 1.3 | 1.2 | 81 | \$100,000.00 | \$100,000.00 | | | | | | | 82 | \$100,000.00 | \$0.00 | \$0.00 | 0 | 82 | \$100,000.00 | -29 | \$0.00 | 64.2 | 100 |
| 1.3 | 2.1 | 18 | \$150,000.00 | \$149,777.00 | | | 1 | \$2,550.00 | 12 | \$48,065.30 | 22 | \$99,161.70 | \$0.00 | \$0.00 | 0 | 36 | \$149,777.00 | -17 | \$223.00 | 194.44 | 99.85 |
| 1.3 | 3.1 | 12 | \$125,650.64 | \$125,095.87 | | | | | 4 | \$125,095.87 | 4 | \$125,095.87 | \$0.00 | \$24,349.36 | 0 | 4 | \$125,095.87 | 8 | \$54.77 | 33.33 | 99.56 |
| 1.4 | 1.1 | 23 | \$175,000.00 | \$175,000.00 | 2 | \$79,535.36 | | | 1 | \$3,480.00 | 14 | \$91,984.64 | \$0.00 | \$0.00 | 0 | 17 | \$175,000.00 | 6 | \$0.00 | 73.91 | 100 |
| 1.4 | 1.2 | 304 | \$274,301.96 | \$149,943.00 | | | 250 | \$49,969.61 | 97 | \$64,263.00 | 8 | \$35,710.39 | \$0.00 | \$0.00 | 0 | 365 | \$149,943.00 | -81 | \$124,358.96 | 116.78 | 54.66 |
| 1.4 | 2.1 | 2 | \$50,000.00 | \$50,000.00 | | | | | 2 | \$50,000.00 | 2 | \$50,000.00 | \$0.00 | \$0.00 | 0 | 2 | \$50,000.00 | 0 | \$0.00 | 100 | 100 |
| 1.4 | 3.1 | 406 | \$220,000.00 | \$204,577.71 | | | | | 103 | \$69,767.07 | 266 | \$134,810.64 | \$0.00 | \$0.00 | 0 | 369 | \$204,577.71 | 97 | \$15,422.29 | 76.11 | 92.99 |
| 1.4 | 3.2 | 11 | \$1,000,000.00 | \$997,067.36 | | | | | 17 | \$997,067.36 | 17 | \$997,067.36 | \$0.00 | \$0.00 | 0 | 17 | \$997,067.36 | -6 | \$2,932.64 | 154.55 | 99.71 |
| 1.4 | 3.3 | 5 | \$250,000.00 | \$246,132.31 | | | | | 5 | \$246,132.31 | 5 | \$246,132.31 | \$0.00 | \$0.00 | 0 | 5 | \$246,132.31 | 0 | \$3,867.69 | 100 | 98.45 |
| 1.4 | 3.4 | 1002 | \$149,990.40 | \$149,990.40 | | | | | | | 251 | \$149,990.40 | \$0.00 | \$100,009.60 | 0 | 251 | \$149,990.40 | 751 | \$0.00 | 25.05 | 100 |
| 2.1 | 1.1 | 1 | \$40,000.00 | \$40,000.00 | | | 1 | \$40,000.00 | | | | | \$0.00 | \$0.00 | 0 | 1 | \$40,000.00 | 0 | \$0.00 | 100 | 100 |
| 2.1 | 2.1 | 2 | \$50,000.00 | \$50,000.00 | | | | | | | 1 | \$50,000.00 | \$0.00 | \$0.00 | 0 | 1 | \$50,000.00 | 1 | \$0.00 | 50 | 100 |
| 2.1 | 3.1 | 1 | \$50,000.00 | \$50,000.00 | | | | | | | 1 | \$50,000.00 | \$0.00 | \$0.00 | 0 | 1 | \$50,000.00 | 0 | \$0.00 | 100 | 100 |
| 2.1 | 4.1 | 1 | \$50,000.00 | \$50,000.00 | | | | | | | 1 | \$50,000.00 | \$0.00 | \$0.00 | 0 | 1 | \$50,000.00 | 0 | \$0.00 | 100 | 100 |
| 2.2 | 1.1 | 1 | \$22,500.00 | \$22,500.00 | 1 | \$22,500.00 | | | | | | | \$0.00 | \$0.00 | 0 | 1 | \$22,500.00 | 0 | \$0.00 | 100 | 100 |
| 2.2 | 1.2 | 10 | \$610,000.00 | \$610,000.00 | | | | | 4 | \$234,400.00 | 3 | \$199,800.00 | \$0.00 | \$0.00 | 0 | 10 | \$610,000.00 | 0 | \$0.00 | 100 | 100 |
| 2.3 | 1.1 | 1 | \$100,000.00 | \$100,000.00 | | | | | | | 1 | \$100,000.00 | \$0.00 | \$0.00 | 0 | 1 | \$100,000.00 | 0 | \$0.00 | 100 | 100 |
| 2.3 | 1.2 | 5 | \$1,100,000.00 | \$1,100,000.00 | | | | | | | 5 | \$1,100,000.00 | \$0.00 | \$0.00 | 0 | 5 | \$1,100,000.00 | 0 | \$0.00 | 100 | 100 |
| 2.3 | 1.3 | 4 | \$100,000.00 | \$100,000.00 | | | | | | | 4 | \$100,000.00 | \$0.00 | \$0.00 | 0 | 4 | \$100,000.00 | 0 | \$0.00 | 100 | 100 |
| 2.3 | 2.1 | 1 | \$300,000.00 | \$300,000.00 | | | | | | | 1 | \$300,000.00 | \$0.00 | \$0.00 | 0 | 1 | \$300,000.00 | 0 | \$0.00 | 100 | 100 |
| 2.3 | 2.2 | 19 | \$1,250,000.00 | \$1,250,000.00 | | | | | | | 19 | \$1,250,000.00 | \$0.00 | \$0.00 | 0 | 19 | \$1,250,000.00 | 0 | \$0.00 | 100 | 100 |
| 2.3 | 3.1 | 202 | \$2,116,500.00 | \$2,116,500.00 | 17 | \$119,714.00 | | | | | 172 | \$1,996,786.00 | \$0.00 | \$0.00 | 0 | 189 | \$2,116,500.00 | 13 | \$0.00 | 93.56 | 100 |
| 2.3 | 3.2 | 3 | \$332,028.00 | \$332,028.00 | | | | | | | 3 | \$332,028.00 | \$0.00 | \$0.00 | 0 | 3 | \$332,028.00 | 0 | \$0.00 | 100 | 100 |
| | | 2801 | \$14,095,971.00 | \$13,849,108.01 | 68 | \$342,759.36 | 260 | \$332,179.61 | 324 | \$722,520.04 | 1245 | \$12,451,649.00 | \$0.00 | \$124,358.96 | \$0.00 | 1897 | \$13,849,108.01 | 904 | \$246,862.99 | 67.72581221 | 98.24869823 |

Encargado del PFI

Responsable del Proyecto