



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2019

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A JUNIO	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	25,358,010.00	0.00	25,358,010.00	12,150,000.00	11,371,059.51	778,940.49	94%
2	3% ISN	680,000.00	90,924.00	770,924.00	515,524.00	358,568.00	156,956.00	70%
3	FEDERAL ORDINARIO	26,038,010.00	1,038,161.00	27,076,171.00	15,280,000.00	9,225,769.36	6,054,230.64	60%
4	PFCE 2019	9,025,638.00	1,080,122.28	10,105,760.28	2,163,586.31	262,128.55	1,901,457.76	12%
5	PRODEP 2019	27,544.00	0.00	27,544.00	0.00	0.00	0.00	0%
6	PRODEP 2018 Recursos Radicados 2018	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0%
7	Mosaico Intercultural (PADES 2018)	0.00	250,000.00	250,000.00	250,000.00	249,999.48	0.52	100%
8	GENERADOS	1,588,124.00	43,279.00	1,631,403.00	227,018.91	221,298.91	5,720.00	97%
9	DISPONIBILIDADES	1,395,590.60	2,391.41	1,397,982.01	275,350.47	269,971.87	5,378.60	98%
10	Convenio CONACYT 2015	3,997.23	0.00	3,997.23	3,997.23	0.00	3,997.23	0%
11	Convenio CONACYT 2017	38,060.00	0.00	38,060.00	38,060.00	0.00	38,060.00	0%
12	UI008 TAMULTE	3,620,976.59	73,273.75	3,694,250.34	3,692,162.34	1,740.00	3,690,422.34	0%
13	PFCE 2018	667,668.94	-667,668.94	0.00	0.00	0.00	0.00	0%
14	PRODEP 14,15,16,17	42,596.04	214.45	42,810.49	42,810.49	2,239.40	40,571.09	5%
15	FS012 CONCLUSION DRS	4,721,269.46	117,834.85	4,839,104.31	4,838,756.31	135,306.75	4,703,449.56	3%
TOTAL		73,207,484.86	2,058,531.80	75,266,016.66	39,507,266.06	22,098,081.83	17,409,184.23	56%