



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2019

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A DICIEMBRE	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	25,358,010.00	1,038,161.00	26,396,171.00	26,396,171.00	26,380,259.76	15,911.24	100%
2	3% ISN	680,000.00	90,924.00	770,924.00	770,924.00	770,924.00	0.00	100%
3	FEDERAL ORDINARIO	26,038,010.00	1,038,161.00	27,076,171.00	27,076,171.00	27,040,514.91	35,656.09	100%
4	PFCE 2019	9,025,638.00	1,167,176.80	10,192,814.80	10,192,814.80	9,605,661.91	587,152.89	94%
5	PRODEP 2019	27,544.00	383,456.00	411,000.00	411,000.00	6,853.34	404,146.66	2%
6	PRODEP 2018 Recursos Radicados 2018	0.00	30,000.00	30,000.00	30,000.00	29,482.09	517.91	98%
7	Mosaico Intercultural (PADES 2018)	0.00	250,000.00	250,000.00	250,000.00	249,339.48	660.52	100%
8	GENERADOS	1,588,124.00	259,711.50	1,847,835.50	1,847,835.50	1,842,258.65	5,576.85	100%
9	DISPONIBILIDADES	1,395,590.60	4,993.05	1,400,583.65	1,400,583.65	1,396,963.66	3,619.99	100%
10	Convenio CONACYT 2015	3,997.23	0.00	3,997.23	3,997.23	0.00	3,997.23	0%
11	Convenio CONACYT 2017	38,060.00	0.00	38,060.00	38,060.00	0.00	38,060.00	0%
12	UI008 TAMULTE	3,620,976.59	112,941.76	3,733,918.35	3,733,918.35	3,362,013.26	371,905.09	90%
13	PFCE 2018	667,668.94	-667,668.94	0.00	0.00	0.00	0.00	0%
14	PRODEP 14,15,16,17	42,596.04	1,217.89	43,813.93	43,813.93	2,239.40	41,574.53	5%
15	FS012 CONCLUSION DRS	4,721,269.46	224,245.49	4,945,514.95	4,945,514.95	2,516,209.59	2,429,305.36	51%
16	Convenio Conacyt (Mujeres Indigenas)	0.00	1,311,600.00	1,311,600.00	1,311,600.00	1,068,983.41	242,616.59	82%
TOTAL		73,207,484.86	5,244,919.55	78,452,404.41	78,452,404.41	74,271,703.46	4,180,700.95	95%