



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2018



No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A SEPTIEMBRE	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	25,407,010.00	0.00	25,407,010.00	17,557,840.00	16,770,087.35	787,752.65	96%
2	3% ISN	631,000.00	45,792.00	676,792.00	553,792.00	518,481.00	35,311.00	94%
3	FEDERAL ORDINARIO	26,038,010.00	0.00	26,038,010.00	19,525,000.00	15,420,813.68	4,104,186.32	79%
4	PFCE 2018	8,423,093.00	632,151.80	9,055,244.80	5,832,690.89	896,894.40	4,935,796.49	15%
5	PRODEP 2018	27,544.00	0.00	27,544.00	0.00	0.00	0.00	0%
6	GENERADOS	1,180,920.00	20,892.30	1,201,812.30	1,201,812.30	1,118,117.71	83,694.59	93%
7	ECONOMIAS PRESUPUESTARIAS	1,630,225.19	-6,561.57	1,623,663.62	1,623,663.62	1,538,280.65	85,382.97	95%
8	CONACYT 2015	18,989.23	0.00	18,989.23	18,989.23	0.00	18,989.23	0%
9	CONACYT 2016	190,094.52	0.00	190,094.52	190,094.52	29,908.12	160,186.40	16%
10	CONACYT 2017	45,026.00	0.00	45,026.00	45,026.00	6,966.00	38,060.00	15%
11	CONVENIO UIET-INAI	20,000.00	25,623.00	45,623.00	45,623.00	24,000.00	21,623.00	53%
12	UI008 TAMULTE	3,708,251.10	141,947.33	3,850,198.43	3,850,198.43	106,024.00	3,744,174.43	3%
13	PFCE 2017	7,001,873.49	-1,141,682.78	5,860,190.71	5,860,190.71	5,860,190.71	0.00	100%
14	PRODEP 14,15,16,17	60,591.05	298.03	60,889.08	60,889.08	18,361.18	42,527.90	30%
15	FS012 CONCLUSION DRS	4,896,432.86	203,327.99	5,099,760.85	5,099,760.85	2,909.14	5,096,851.71	0%
16	UI009 CENTLA	193,060.94	6,514.33	199,575.27	199,575.27	196,675.10	2,900.17	99%
17	UI013 PROXOES 2016	111,900.89	3,563.33	115,464.22	115,464.22	348.64	115,115.58	0%
18	Ayuntamiento-UIET	0.00	11,000.00	11,000.00	11,000.00	6,188.28	4,811.72	56%
19	ESTIMULO FISCAL	0.00	2,912,588.32	2,912,588.32	2,912,588.32	1,275,196.13	1,637,392.19	44%
TOTAL		79,584,022.27	2,855,454.08	82,439,476.35	64,704,198.44	43,789,442.09	20,914,756.35	68%