



UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO
DIVISIÓN DE PLANEACIÓN, DESARROLLO Y EVALUACIÓN
DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL
EJERCICIO 2018

No	NOMBRE DEL PROYECTO	MONTO AUTORIZADO INICIAL	MODIFICADO AUTORIZADO	MONTO MODIFICADO AUTORIZADO	PROGRAMADO A JUNIO	EJERCIDO	DIFERENCIA	AVANCE
1	ESTATAL ORDINARIO	25,407,010.00	0.00	25,407,010.00	11,947,010.00	11,448,405.29	498,604.71	96%
2	3% ISN	631,000.00	0.00	631,000.00	385,000.00	380,624.00	4,376.00	99%
3	FEDERAL ORDINARIO	26,038,010.00	0.00	26,038,010.00	13,830,000.00	9,779,915.18	4,050,084.82	71%
4	PFCE 2018	8,423,093.00	602,545.00	9,025,638.00	312,630.00	0.00	312,630.00	0%
5	PRODEP 2018	27,544.00	0.00	27,544.00	0.00	0.00	0.00	0%
6	GENERADOS	1,180,920.00	20,892.29	1,201,812.29	1,068,128.77	399,978.14	668,150.63	37%
7	ECONOMIAS PRESUPUESTARIAS	1,630,225.19	4,890.01	1,635,115.20	1,559,188.76	877,517.41	681,671.35	56%
8	CONACYT 2015	18,989.23	0.00	18,989.23	18,989.23	0.00	18,989.23	0%
9	CONACYT 2016	190,094.52	0.00	190,094.52	190,094.52	9,908.12	180,186.40	5%
10	CONACYT 2017	45,026.00	0.00	45,026.00	45,026.00	1,386.00	43,640.00	3%
11	CONVENIO UIET-INAI	20,000.00	25,623.00	45,623.00	45,623.00	24,000.00	21,623.00	53%
12	UI008 TAMULTE	3,708,251.10	93,942.52	3,802,193.62	3,787,083.91	105,328.00	3,681,755.91	3%
13	PFCE 2017	7,001,873.49	16,616.87	7,018,490.36	7,018,027.85	5,892,688.78	1,125,339.07	84%
14	PRODEP 14,15,16,17	60,591.05	228.97	60,820.02	60,785.54	8,903.70	51,881.84	15%
15	FS012 CONCLUSION DRS	4,896,432.86	132,230.65	5,028,663.51	5,006,581.33	2,696.34	5,003,884.99	0%
16	UI009 CENTLA	193,060.94	5,905.78	198,966.72	198,763.78	196,327.10	2,436.68	99%
17	UI013 PROXOES 2016	111,900.89	2,741.79	114,642.68	114,386.65	348.64	114,038.01	0%
18	Ayuntamiento-UIET	0.00	11,000.00	11,000.00	11,000.00	6,188.28	4,811.72	56%
19	ESTIMULO FISCAL	0.00	1,893,360.00	1,893,360.00	1,553,493.00	362,456.61	1,191,036.39	23%
TOTAL		79,584,022.27	2,809,976.88	82,393,999.15	47,151,812.34	29,496,671.59	17,655,140.75	63%